



FINANCIAL STATEMENT

Blessed Trinity and Spirit of Christ

July 1, 2025 – March 31, 2026

Stewardship:
PRESENCE + MINISTRY + TREASURE
Giving TIME, SERVICE, RESOURCES,
to be a loving community of FAITH!

STEWARDSHIP INCOME

		Remarks
Stewardship Envelopes & Loose Collections	\$ 295,548	
Christmas Collections	15,004	
Easter Collections	140	<small>Note: This amount does <u>not</u> reflect the actual 2026 Easter Collection received on April 5, 2026</small>
Holy Days Collections	<u>9,517</u>	
TOTAL STEWARDSHIP INCOME	\$ 320,209	Your continued Stewardship commitments are appreciated!

OTHER INCOME

Stipends & Memorials	\$ 5,767	
Roof Contribution	75,425	
Interest on Savings – Bank and Foundation	10,069	
Misc. Income	<u>31,702</u>	Fundraisers, Etc.
OTHER INCOME	\$ 124,350	
TOTAL PARISH INCOME	\$ 444,559	

ACTUAL EXPENSES

Salaries and Benefits	\$ 153,755	
Liturgy	23,455	
Parish Hospitality	7,920	
Administrative Expenses	51,054	
Diocesan Assessment	29,624	
Buildings & Grounds Expenses	<u>166,725</u>	Insurance, utilities, and Repairs
TOTAL ACTUAL EXPENSES	\$ 432,533	
Net Income (Deficit)	\$ 12,026	Please ensure your generous Stewardship continues

Note: This statement does not include the parish savings accounts; or Building and Renovation Campaign Fund

THANK YOU for your continual Stewardship offering supporting the life, ministry and spirit of our faith community. Your generous STEWARDSHIP OFFERING each Sunday continues to be important.

THANK YOU!