



Financial Statement for BLESSED TRINITY AND SPIRIT OF CHRIST

July 1, 2024 – June 30, 2025

Stewardship: PRESENCE + MINISTRY + TREASURE

**Giving TIME, SERVICE, RESOURCES,
to be a loving community of FAITH!**

STEWARDSHIP INCOME

		Remarks
Stewardship Envelopes & Loose Collections	\$ 375,383	
Christmas Collections	16,263	
Easter Collections	12,890	
Holy Days Collections	<u>8,091</u>	
TOTAL STEWARDSHIP INCOME	\$ 412,627	Your continued Stewardship commitments are appreciated!

OTHER INCOME

Stipends & Memorials	\$ 12,598	
Interest on Savings – Bank and Foundation	14,466	
Misc. Income	<u>20,821</u>	Fundraisers. Etc.
TOTAL OTHER INCOME	\$ 47,885	
TOTAL PARISH INCOME	\$ 460,512	

ACTUAL EXPENSES

Salaries and Benefits	\$ 185,705	
Liturgy	11,900	
Parish Hospitality	16,995	
Administrative Expenses	51,290	
Diocesan Assessment	20,747	
Buildings & Grounds Expenses	<u>82,351</u>	Insurance, utilities, and Repairs
TOTAL ACTUAL EXPENSES	\$ 368,988	
Net Income (Deficit)	\$ 91,524	Please ensure your generous Stewardship continues

Note: This statement does not include the parish savings accounts; or Building and Renovation Campaign Fund

THANK YOU for your continual Stewardship offering supporting the life, ministry and spirit of our faith community. Your generous STEWARDSHIP OFFERING each Sunday continues to be important.

THANK YOU!