Welcome as We Continue to Maintain, Renew, Imagine



Blessed Trinity Catholic Community



Parish Meeting Agenda

- 1. Overview of Where We've Been
- 2. Expectations of Attendees
- 3. Updates Since Our Last Meeting
- 4. Project Costs and Financing
- 5. Getting Involved
- 6. What Comes Next
- 7. Meeting Conclusion



- 1. The Project Beginning
- 2. The Process We've Used
- 3. The First Plan
- 4. The Current Plan

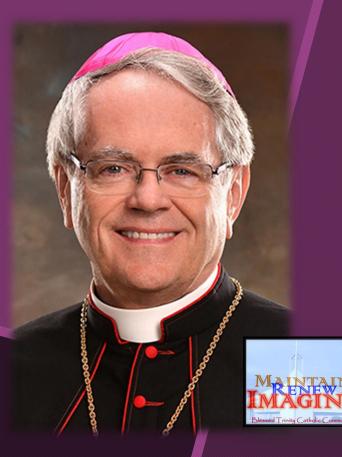


The Project Beginning

- ❖ A Response to the Needs of an Aging Building
- ❖ Finance Council Requests a Comprehensive Plan

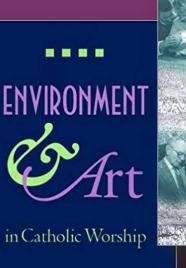
The Process We've Used

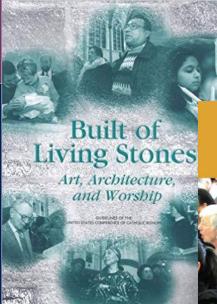
- Establishment of a Steering Committee
- Consultant Ken Griesemer
 Liturgical Consultant, Albuquerque, NM
- Communication with the Diocese
- Full Parish Meetings



The Process We've Used

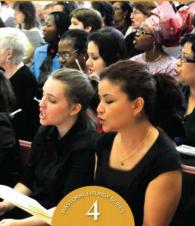
- **USCCB** Documents
- **❖** Site Report





Sing to the Lord Music in Divine Worship

INITED STATES CONFERENCE OF CATHOLIC BISHOPS





must be replaced soon from the continuing problem with the west side bank efficient in the charch). (4) The clurch and social center sound system each to be replaced. (5) The interiors and extra means to be replaced. (5) The interiors and extra metal concern regarding the partial kitchen and the need for Charch building teach to be replaced. (6) Their have nated concern regarding the partial kitchen and the need for simplificant updates to the retroome facilities. Prior to stating on these extensive projects with conscile determined the importance of sealing an owned in columnt on of the building, most particularly the worship space. The results of this professioned evaluation is the content of this trapers.

SITE VISIT REPORT Kenneth J. Griesemer & Associates, P.C. Liturgical Design Consultant

n Tuesday, October 14, 2014, at the institution of the parties F. East Holey, Lintupical Diseign Committee Ren Ginestense of Albuquesque, NM, visited Blessed Trimity Architels Committee to consideration regarding the exciting church Endility. The visit consisted of a tour guided by Fr. Hisloy and Sistem Mary 10 Quians, SCI, a discussion of crumant meeds, time spent reviewing drawnings of the existing facility and developing comments, a meeting with painth stift, and an evening unesting with confirmation of the contraction of the Comments of the Comment



facilities with a "fresh, outside eye" as a way to highlight areas for possible improveme Following is a summary of comments and recommendations based on the site visit.

The photography provided by Mr. Griscome at part of this report under separate cover, have been added to the text by Elexaed Tribity Partis (additional photos added by Elexaed Tribity on pages 5, 7 & 10 are noted in the text). The citations noted in the report from Build of Living Stemes have also been added as a "tilebox" by Elexaed Tribity. Other additions are noted in the sex.

14-10 Blessed Trinity Catholic Community - Missoula, MT Site Visit Report Kenneth J. Griesemer & Associates, P.
November 0, 201



The First Plan

- Extensive Changes
- Over \$1,000,000.00



The Current Plan

- * Revised From Original Plan
- Scaled Back Changes Based on Parish Meeting Input
- ❖ About Half the Cost of the Original

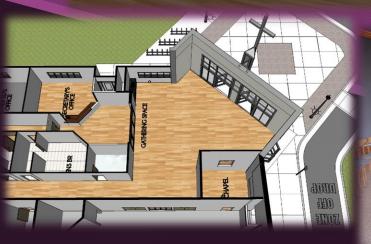














Expectations of Attendees

- 1. Consider Your Expectations for Today's Meeting
- 2. Discern Your Answers to the Questions
- 3. Refer to Them as Needed Today



Expectations of Attendees

Please take a few moments to consider these four points and write down some answers to them.

- ❖ What Are You Hoping to Learn Today?
- What Are Your Concerns or Questions?
- What Are Your Likes/Favorite Aspects?
- What Are Your Participation Plans?

Wisdom & Might; he has counsel & understanding.





- 1. Lighting Design
- 2. Acoustical Design
- 3. Painting Plans
- 4. Bid Process
- 5. Removal of Sanctuary Platform
- 6. Table Discussion

Lighting Design

Complete

Acoustical Design

- In Process
- Being Outlined for Electrician

Painting Plans

❖ Being Finalized

Bid Process

All Items Must be Put Out to Bid



Removal of Sanctuary Platform

- Purpose
- Timing

Table Discussion



Table Discussion

... the church has an eschatological* significance. To enter into the house of God, we must cross a threshold, which symbolizes passing from the world wounded by sin to the world of the new Life to which all are called. The visible church is a symbol of the Father's house toward which the People of God is journeying and where the Father "will wipe every tear from their eyes."...

Catechism of the Catholic Church 1186

*(relating to death, judgment, and the final destiny of the soul)

- 1. Costs of Current Project Plan
- 2. Previous Building Experience
- 3. Parish Fund Raising Capacity
- 4. Other Possible Funds Source
- 5. Table Discussion

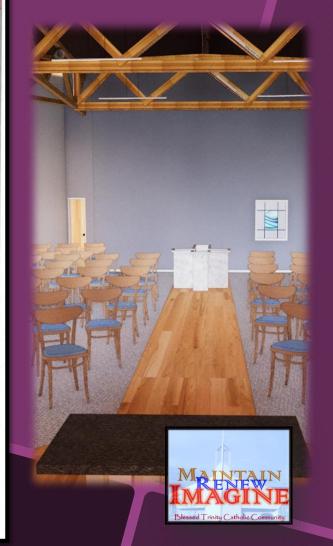


Costs of Current Project Plans





DESCRIPTION		TOTAL	
Building permit	s	4,000.00	
Excavation & site work, including parking lot	s	175,000.00	
Entry demo	\$	12,000.00	
Concrete foundation for new entry	\$	18,000.00	
New entry wall framing	\$	9,100.00	
New entry roof framing & membrane	s	30,000.00	
Interior demo & wall framing	\$	7,500.00	
New glass, doors & windows	\$	28,000.00	
Electrical & lighting	\$	15,000.00	
Plumbing & mechanical, assumes ductwork only, no new units	s	12,000.00	
Siding & paint	\$	9,600.00	
Insulation	s	3,500.00	
Drywall	\$	10,000.00	
Painting - interior	\$	10,000.00	
Interior doors, hardware, and trim	s	4,200.00	
Flooring - tile & carpet combo or comparable	s	24,000.00	
Interior trim work	\$	7,000.00	
Landscaping	\$	30,000.00	
Contingencies	\$	60,735.00	
	s	469,635.00	



Previous Building Experience

- Funding of Project
- Materials
- **❖** Age

Parish Fund Raising Capacity

- Consultation with John Barnes
- Commitment Time Period
- Blessed Trinity Potential



Parish Fund Raising Capacity

Consultation with John Barnes
Director of Development, Diocese of Helena

Plan for a Three to Five Year Commitment

"A parish can expect to raise between 2 and 4 times their annual giving amount"

For Blessed Trinity this translates into \$400,000 - \$800,000

(Our Annual Stewardship is about \$209,000+)



Other Potential Funds Source

- ❖ Sale of West Side of Church Property
- Potential Garden & Labyrinth Re-Imagining
 & Relocation
- Diocesan Requirements

Table Discussion



Other Potential Funds Source



Other Potential Funds Source



Other Potential Funds Source

- ❖ Sale of West Side of Church Property
- ❖ Potential Garden & Labyrinth Relocation
- Diocesan Requirements

Table Discussion



Table Discussion

"Imagine a church that is built in a refined manner, that expresses a profound beauty, and to find inside this space the possibility of silence, and contemplation, ...

Because faith is made, most of all, of contemplation."

"On the other hand, faith is also expression, expression of prayer, of meeting in community, of liturgy, singing, and so on."

The role of beauty in the liturgy and in worship has to do with the physical senses. "Thus it is necessary that a sacred space possess in its interior also the possibility to praise in a luminous way."

~ Gianfranco Ravasi, Head of the Pontifical Council for Culture to CNA 1.19.17



Getting Involved

- 1. Sub Committee Formations
- 2. Where Will You Participate?



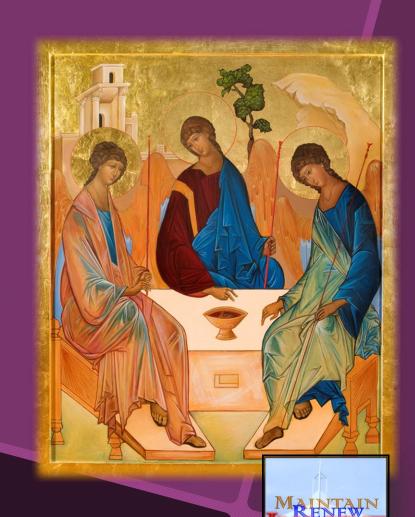
Getting Involved

Sub Committee Formations

- **❖** Areas of Interest
- Ministry and Design Function
- All Encouraged to Join

Where Will You Participate?

- Learn, Pray and Discern
- Impact Future Generations
- Be Part of Creating the Ritual Atmosphere



What Comes Next

- 1. Any Bids on the Sale of the Land
- 2. Final Plans for the Worship Space
- 3. Organ Placement and Rework
- 4. SubCommittees



What Comes Next

Any Bids on the Sale of the Land

- Handled by Diocese
- Must be Appraised Value
- Funds Will be for Blessed Trinity

Final Plans for Worship Space

- Architect Will Prepare
- Will be on Display Here

Organ Placement and Rework

- Complete Review of Instrument
- Designs for New Placement

Sub Committees



Conclusion

- 1. Review Your Expectations
- 2. "Dear Steering Committee, ..."



Conclusion

Review Your Expectations/Questions

- ❖ Were they met/answered?
- * Need more information?
- ❖ Do you have new concerns/likes?
- "Dear Steering Committee, ..."
- * If you would like to articulate any concerns/likes/ideas to the steering committee, use the forms provided to write them down.
- Sign your name and give us a phone number or email to contact you.



Blessed Trinity Catholic Community

