

Welcome
as We Continue to
Maintain, Renew, Imagine



Blessed Trinity Catholic Community



Parish Meeting Agenda

1. Overview of Where We've Been
2. Expectations of Attendees
3. Updates Since Our Last Meeting
4. Project Costs and Financing
5. Getting Involved
6. What Comes Next
7. Meeting Conclusion



Overview of Where We've Been

1. The Project Beginning
2. The Process We've Used
3. The First Plan
4. The Current Plan



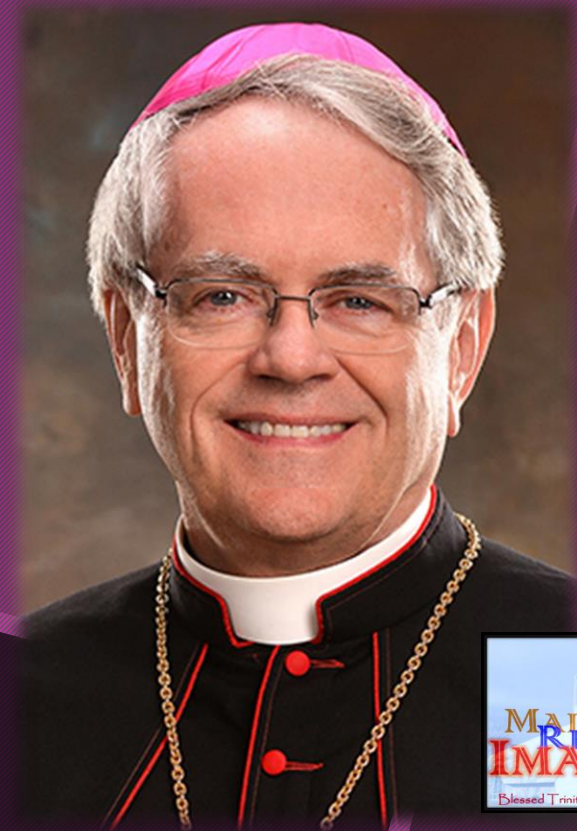
Overview of Where We've Been

The Project Beginning

- ❖ A Response to the Needs of an Aging Building
- ❖ Finance Council Requests a Comprehensive Plan

The Process We've Used

- ❖ Establishment of a Steering Committee
- ❖ Consultant Ken Griesemer
Liturgical Consultant, Albuquerque, NM
- ❖ Communication with the Diocese
- ❖ Full Parish Meetings

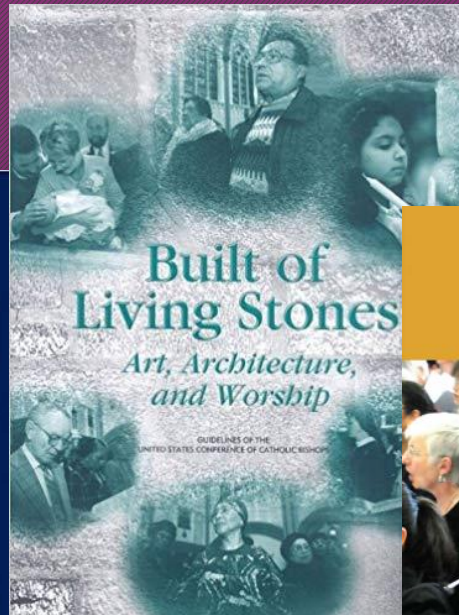


Overview of Where We've Been

The Process We've Used

❖ USCCB Documents

❖ Site Report



Overview of Where We've Been

The First Plan

- ❖ Extensive Changes
- ❖ Over \$1,000,000.00



Overview of Where We've Been

The Current Plan

- ❖ Revised From Original Plan
- ❖ Scaled Back Changes Based on Parish Meeting Input
- ❖ About Half the Cost of the Original





Expectations of Attendees

1. Consider Your Expectations for Today's Meeting
2. Discern Your Answers to the Questions
3. Refer to Them as Needed Today



Expectations of Attendees

Please take a few moments to consider these four points and write down some answers to them.

- ❖ What Are You Hoping to Learn Today?
- ❖ What Are Your Concerns or Questions?
- ❖ What Are Your Likes/Favorite Aspects?
- ❖ What Are Your Participation Plans?



Updates Since Our Last Meeting

1. Lighting Design
2. Acoustical Design
3. Painting Plans
4. Bid Process
5. Removal of Sanctuary Platform
6. Table Discussion



Updates Since Our Last Meeting

Lighting Design

- ❖ Complete

Acoustical Design

- ❖ In Process
- ❖ Being Outlined for Electrician

Painting Plans

- ❖ Being Finalized

Bid Process

- ❖ All Items Must be Put Out to Bid



Updates Since Our Last Meeting

Removal of Sanctuary Platform

- ❖ Purpose
- ❖ Timing

Table Discussion



Updates Since Our Last Meeting

Table Discussion

... the church has an eschatological significance. To enter into the house of God, we must cross a threshold, which symbolizes passing from the world wounded by sin to the world of the new Life to which all are called. The visible church is a symbol of the Father's house toward which the People of God is journeying and where the Father "will wipe every tear from their eyes." ...*

Catechism of the Catholic Church 1186

*(relating to death, judgment, and the final destiny of the soul)



Project Costs and Financing

1. Costs of Current Project Plan
2. Previous Building Experience
3. Parish Fund Raising Capacity
4. Other Possible Funds Source
5. Table Discussion



Project Costs and Financing

Costs of Current Project Plans



Project Costs and Financing

DESCRIPTION	TOTAL
Building permit	\$ 4,000.00
Excavation & site work, including parking lot	\$ 175,000.00
Entry demo	\$ 12,000.00
Concrete foundation for new entry	\$ 18,000.00
New entry wall framing	\$ 9,100.00
New entry roof framing & membrane	\$ 30,000.00
Interior demo & wall framing	\$ 7,500.00
New glass, doors & windows	\$ 28,000.00
Electrical & lighting	\$ 15,000.00
Plumbing & mechanical, assumes ductwork only, no new units	\$ 12,000.00
Siding & paint	\$ 9,600.00
Insulation	\$ 3,500.00
Drywall	\$ 10,000.00
Painting - interior	\$ 10,000.00
Interior doors, hardware, and trim	\$ 4,200.00
Flooring - tile & carpet combo or comparable	\$ 24,000.00
Interior trim work	\$ 7,000.00
Landscaping	\$ 30,000.00
Contingencies	\$ 60,735.00
	\$ 469,635.00



Project Costs and Financing

Previous Building Experience

- ❖ Funding of Project
- ❖ Materials
- ❖ Age

Parish Fund Raising Capacity

- ❖ Consultation with John Barnes
- ❖ Commitment Time Period
- ❖ Blessed Trinity Potential



Project Costs and Financing

Parish Fund Raising Capacity

Consultation with John Barnes
Director of Development, Diocese of Helena

Plan for a Three to Five Year Commitment

“A parish can expect to raise between 2 and 4
times their annual giving amount”

For Blessed Trinity this translates into
\$400,000 - \$800,000
(Our Annual Stewardship is about \$209,000+)



Project Costs and Financing

Other Potential Funds Source

- ❖ Sale of West Side of Church Property
- ❖ Potential Garden & Labyrinth Re-Imagining & Relocation
- ❖ Diocesan Requirements

Table Discussion



Project Costs and Financing

Other Potential Funds Source



(preliminary work plans)



Project Costs and Financing

Other Potential Funds Source



(preliminary work plans)



Project Costs and Financing

Other Potential Funds Source

- ❖ Sale of West Side of Church Property
- ❖ Potential Garden & Labyrinth Relocation
- ❖ Diocesan Requirements

Table Discussion



Project Costs and Financing

Table Discussion

“Imagine a church that is built in a refined manner, that expresses a profound beauty, and to find inside this space the possibility of silence, and contemplation, ... Because faith is made, most of all, of contemplation.”

“On the other hand, faith is also expression, expression of prayer, of meeting in community, of liturgy, singing, and so on.”

The role of beauty in the liturgy and in worship has to do with the physical senses. “Thus it is necessary that a sacred space possess in its interior also the possibility to praise in a luminous way.”

~ Gianfranco Ravasi, Head of the Pontifical Council
for Culture to CNA 1.19.17



Getting Involved

1. Sub Committee Formations
2. Where Will You Participate?



Getting Involved

Sub Committee Formations

- ❖ Areas of Interest
- ❖ Ministry and Design Function
- ❖ All Encouraged to Join

Where Will You Participate?

- ❖ Learn, Pray and Discern
- ❖ Impact Future Generations
- ❖ Be Part of Creating the Ritual Atmosphere



What Comes Next

1. Any Bids on the Sale of the Land
2. Final Plans for the Worship Space
3. Organ Placement and Rework
4. SubCommittees



What Comes Next

Any Bids on the Sale of the Land

- ❖ Handled by Diocese
- ❖ Must be Appraised Value
- ❖ Funds Will be for Blessed Trinity

Final Plans for Worship Space

- ❖ Architect Will Prepare
- ❖ Will be on Display Here

Organ Placement and Rework

- ❖ Complete Review of Instrument
- ❖ Designs for New Placement

Sub Committees



Conclusion

1. Review Your Expectations
2. “Dear Steering Committee, ...”



Conclusion

Review Your Expectations/Questions

- ❖ Were they met/answered?
- ❖ Need more information?
- ❖ Do you have new concerns/likes?

“Dear Steering Committee, ...”

- ❖ If you would like to articulate any concerns/likes/ideas to the steering committee, use the forms provided to write them down.
- ❖ Sign your name and give us a phone number or email to contact you.



Blessed Trinity Catholic Community

