Welcome as We Continue to Maintain, Renew, Imagine



Blessed Trinity Catholic Community



Parish Meeting Agenda

- 1. Overview of Where We've Been
- 2. Expectations of Attendees
- 3. Updates Since Our Last Meeting
- 4. Project Costs and Financing
- 5. Getting Involved
- 6. What Comes Next
- 7. Meeting Conclusion



- 1. The Project Beginning
- 2. The Process We've Used
- 3. The First Plan
- 4. The Current Plan

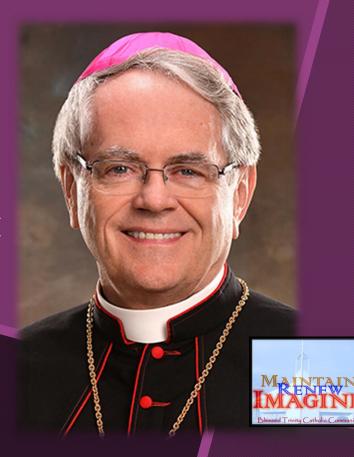


The Project Beginning

- ❖ A Response to the Needs of an Aging Building
- ❖ Finance Council Requests a Comprehensive Plan

The Process We've Used

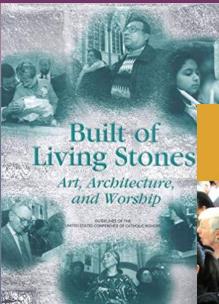
- Establishment of a Steering Committee
- Consultant Ken Griesemer
 Liturgical Consultant, Albuquerque, NM
- Communication with the Diocese
- Full Parish Meetings



The Process We've Used

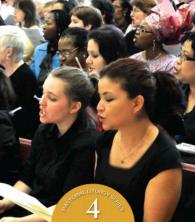
- **USCCB** Documents
- **❖** Site Report





Sing to the Lord Music in Divine Worship

INITED STATES CONFERENCE OF CATHOLIC BISHOPS





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in the chevis). (4) The church and social center count system needs to be registed. (5) The insuries and extension of the Church building needs to be regained. Other have related concerns regarding the partic histone and the need for significant updates to the restroom facilities. Prior to taking on these estantic projects both councils determined the importance of techniq and overall avolution of the building, most particularly the working space. The results of this professional evaluation is the content of this report.

SITE VISIT REPORT Kenneth J. Griesemer & Associates, P.C. Liturgical Design Consultant

I Twoday Octobe 14, 2014, at the institution of the patter Fr. Edward Enlarge, Limitigate Davis Fr. Edward Enlarge, Limitigate Davis Grandward Constitution Ken Grisensens of Albusquenqu, NM, visited Blicosel Trimity Carbabic Community to conduct a one-day consulation reproducing the securing church Enlarge Marchael Community of the Contract of the United States Mary 16 Quinn, SCL, a discussion of crument needs, time spear reviewing drawnings of the entanting facility and developing community, a meeting with purch staff, and an evening unstring with prescribe Albusquent Contraction of the Contrac



facilities with a "firsh, outside eye" as a way to highlight areas for possible improvement. Following is a summary of comments and recommendations based on the site visit.

The photographs provided by Mr. Griscomer as part of this report under separate cover, have been added to be east by Blissot Trainly Partin laddriscoal photos added by Blissot Britings on pages 3.7.8 to the entod in the test.) The estations now the temport from Built of Living Stones have also been added as "sideba" by Blessed Trivity. Other additions are noted in the se

14-10 Blessed Trinity Catholic Community – Missoula, MT Site Visit Report Kenneth J. Griesemer & Associates, P.C November 0, 201



The First Plan

- Extensive Changes
- Over \$1,000,000.00



The Current Plan

- * Revised From Original Plan
- Scaled Back Changes Based on Parish Meeting Input
- ❖ About Half the Cost of the Original









\$50 9000



Expectations of Attendees

- 1. Consider Your Expectations for Today's Meeting
- 2. Discern Your Answers to the Questions
- 3. Refer to Them as Needed Today



Expectations of Attendees

Please take a few moments to consider these four points and write down some answers to them.

- ❖ What Are You Hoping to Learn Today?
- What Are Your Concerns or Questions?
- What Are Your Likes/Favorite Aspects?
- What Are Your Participation Plans?

Wisdom & Might; he has counsel & understanding.





- 1. Lighting Design
- 2. Acoustical Design
- 3. Painting Plans
- 4. Bid Process
- 5. Removal of Sanctuary Platform
- 6. Table Discussion

Lighting Design

Complete

Acoustical Design

- In Process
- ❖ Being Outlined for Electrician

Painting Plans

❖ Being Finalized

Bid Process

❖ All Items Must be Put Out to Bid



Removal of Sanctuary Platform

- Purpose
- Timing

Table Discussion



Table Discussion

... the church has an eschatological* significance. To enter into the house of God, we must cross a threshold, which symbolizes passing from the world wounded by sin to the world of the new Life to which all are called. The visible church is a symbol of the Father's house toward which the People of God is journeying and where the Father "will wipe every tear from their eyes."...

Catechism of the Catholic Church 1186

*(relating to death, judgment, and the final destiny of the soul)

- 1. Costs of Current Project Plan
- 2. Previous Building Experience
- 3. Parish Fund Raising Capacity
- 4. Other Possible Funds Source
- 5. Table Discussion

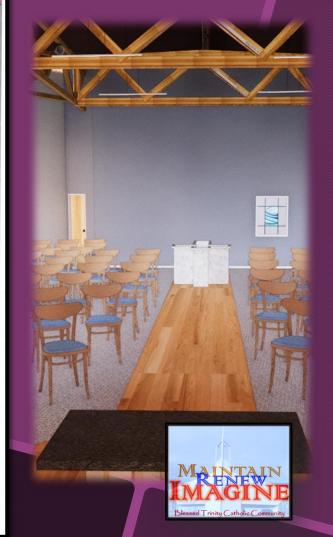


Costs of Current Project Plans





DESCRIPTION		TOTAL	
Building permit	s	4,000.00	
Excavation & site work, including parking lot	s	175,000.00	
Entry demo	\$	12,000.00	
Concrete foundation for new entry	\$	18,000.00	
New entry wall framing	s	9,100.00	
New entry roof framing & membrane	s	30,000.00	
Interior demo & wall framing	\$	7,500.00	
New glass, doors & windows	\$	28,000.00	
Electrical & lighting	\$	15,000.00	
Plumbing & mechanical, assumes ductwork only, no new units	s	12,000.00	
Siding & paint	\$	9,600.00	
Insulation	\$	3,500.00	
Drywall	\$	10,000.00	
Painting - interior	\$	10,000.00	
Interior doors, hardware, and trim	s	4,200.00	
Flooring - tile & carpet combo or comparable	s	24,000.00	
Interior trim work	\$	7,000.00	
Landscaping	\$	30,000.00	
Contingencies	\$	60,735.00	
	s	469,635.00	



Previous Building Experience

- Funding of Project
- Materials
- **❖** Age

Parish Fund Raising Capacity

- Consultation with John Barnes
- Commitment Time Period
- Blessed Trinity Potential



Parish Fund Raising Capacity

Consultation with John Barnes
Director of Development, Diocese of Helena

Plan for a Three to Five Year Commitment

"A parish can expect to raise between 2 and 4 times their annual giving amount"

For Blessed Trinity this translates into \$400,000 - \$800,000

(Our Annual Stewardship is about \$209,000+)



Other Potential Funds Source

- ❖ Sale of West Side of Church Property
- Potential Garden & Labyrinth Re-Imagining
 & Relocation
- Diocesan Requirements

Table Discussion



Other Potential Funds Source



Other Potential Funds Source



Other Potential Funds Source

- ❖ Sale of West Side of Church Property
- ❖ Potential Garden & Labyrinth Relocation
- Diocesan Requirements

Table Discussion



Table Discussion

"Imagine a church that is built in a refined manner, that expresses a profound beauty, and to find inside this space the possibility of silence, and contemplation, ... Because faith is made, most of all, of contemplation."

"On the other hand, faith is also expression, expression of prayer, of meeting in community, of liturgy, singing, and so on."

The role of beauty in the liturgy and in worship has to do with the physical senses. "Thus it is necessary that a sacred space possess in its interior also the possibility to praise in a luminous way."

~ Gianfranco Ravasi, Head of the Pontifical Council for Culture to CNA 1.19.17



Getting Involved

- 1. Sub Committee Formations
- 2. Where Will You Participate?



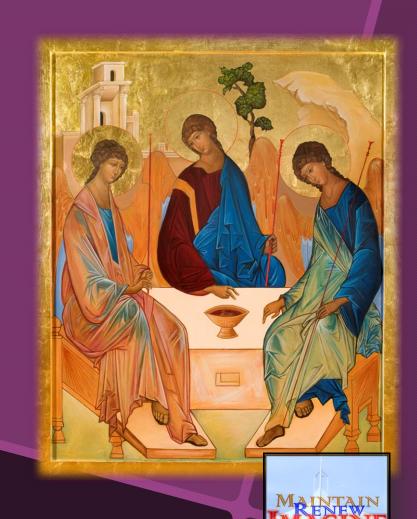
Getting Involved

Sub Committee Formations

- **❖** Areas of Interest
- Ministry and Design Function
- All Encouraged to Join

Where Will You Participate?

- Learn, Pray and Discern
- Impact Future Generations
- Be Part of Creating the Ritual Atmosphere



What Comes Next

- 1. Any Bids on the Sale of the Land
- 2. Final Plans for the Worship Space
- 3. Organ Placement and Rework
- 4. SubCommittees



What Comes Next

Any Bids on the Sale of the Land

- Handled by Diocese
- Must be Appraised Value
- Funds Will be for Blessed Trinity

Final Plans for Worship Space

- Architect Will Prepare
- Will be on Display Here

Organ Placement and Rework

- Complete Review of Instrument
- Designs for New Placement

Sub Committees



Conclusion

- 1. Review Your Expectations
- 2. "Dear Steering Committee, ..."



Conclusion

Review Your Expectations/Questions

- ❖ Were they met/answered?
- * Need more information?
- ❖ Do you have new concerns/likes?
- "Dear Steering Committee, ..."
- * If you would like to articulate any concerns/likes/ideas to the steering committee, use the forms provided to write them down.
- Sign your name and give us a phone number or email to contact you.



Blessed Trinity Catholic Community

