



PROGRESS TO DATE...

Parking Lot re-surfacing completed: Total Cost: \$34,912.50

New heating and Air conditioning systems for Church and parish house have been completed (the entire building and parish house are now air-conditioned). Total Cost: \$64,235.00

Church Lighting: This is a critical need.

We have contracted with an Electricial Engineer to begin designing this project: **Cost of this contract:** \$6,765.00 (the lighting system in the entire building is outdated and will need to be replaced.) Total Cost of this project is unknown at this time.

Pastoral Council; Finance Council; Parish Staff and Fr. Hislop have invited persons to serve on the Strategetic Planning Team for upcoming projects. Once those invited accept the position and attend an initial meeting their names will be published. This team will set the priorities of the Planning process on the Site Visit Report. This report been presented and reviewed at full parish meetings in April 2015. The power point presentation used at that gathering is available on the parish website. The complete report continues to be available at the church entrances and on the parish website blessedtrinitymissoula.org

Financing. The parking lot resurfacing and the new heating and air-conditioning system and the contract with the electrical engineer has been paid in full from the funds received from the sale of the Holy Family Property.

The projects remaining will need to be funded through a parish capital campaign.