



CURRENT STATUS OF BLESSED TRINITY “from generation to generation” from age to age” CAPITAL CAMPAIGN

October 1, 2012

In the Fall of 2008, the Diocese inaugurated a diocesan wide Capital Campaign. Each parish of the Diocese was given a goal to meet. The diocesan goal for Blessed Trinity is \$305,182 (which included the parish Diocesan Offertory Program (now the Annual Catholic Appeal) goal of \$65,700 for the year 2008).

Blessed Trinity Pastoral and Finance Councils determined to “piggy-back” a capital campaign for Blessed Trinity (“*from generation to generation*”) in order to establish a beginning endowment for the ongoing development of ministry and strategic planning at Blessed Trinity. All monies raised above the diocesan campaign goal would be utilized for that purpose. Blessed Trinity parishioners committed a total of \$354,880 to be paid over a 3-5 year period. From that committed amount Blessed Trinity was obligated to contribute a total of \$305,183 to the Diocese in quarterly payments.

AS OF JUNE 30, 2012 WE HAVE COMPLETED THE FIRST FOUR YEARS OF THE CAMPAIGN AND HAVE FULFILLED OUR PLEDGE TO THE DIOCESE OF HELENA IN THE AMOUNT OF \$267,067.

ON AUGUST 30, 2012 WE MADE A PAYMENT IN THE AMOUNT OF \$19,074. THIS LEAVES A BALANCE DUE OF THE SAME AMOUNT.

We anticipate having at least \$15,000 available before December 31, 2012 leaving a balance due of \$4,074. Since another year remains for fulfilling pledges we expect to pay the balance due before the end of 2013.

Some parishioners were unable to fulfill their pledges (due to varying circumstances—not the least of which was the financial crisis our country is facing); some other parishioners have opted to continue making payments, even though they have fulfilled their original commitment. If all the pledges were or are paid, any remaining balance would be available for Blessed Trinity’s use (in accord with the parish campaign) would be. Some parishioners have therefore determined to continue making their monthly, annual or semi-annual payments for the benefit of Blessed Trinity.

The generosity and consistent giving on the part of parishioners has been extraordinary, especially “in times like these!”

THANK YOU. THANK YOU.