



Spirit of Christ Mission

Financial Statement

July 1, 2017 – March 31, 2018

Remarks

STEWARDSHIP INCOME

Stewardship Envelopes & Loose Collections:	\$ 34,886	
Christmas and Holy days	<u>2,847</u>	
TOTAL STEWARDSHIP INCOME	\$ 37,733	Many Thanks!

OTHER INCOME

Furnace Fund	5,263	
Donation from Furnace Installer	980	
Grant from Foundation for Furnace	1,623	
Building Maintenance	1,465	
Stipend for Priest	3,675	
Environment Memorials	544	
Rent	1,375	
Misc. Income	<u>1,736</u>	Refreshments, Interest, etc.

TOTAL OTHER INCOME \$ 16,661

TOTAL ORDINARY INCOME \$ 54,394

ACTUAL EXPENSES

Salaries and Benefits	\$ 32,453
Parish Hospitality	1,441
Liturgy & Music	1,284
Administrative Expenses	1,198
Buildings & Grounds Expenses	8,282
New Furnace	10,473
Diocesan Assessment	<u>4,975</u>

TOTAL ACTUAL EXPENSES \$ 60,106

Total Revenue (Loss) \$ (5,712)

Less: Furnace Fund Raised in last year \$ 3,478

Net Income \$ (2,234)

**Your INCREASED STEWARDSHIP OFFERING each Sunday continues to be important.
Please be generous. THANK YOU!**