



Strategic Planning Team

November 16, 2017

AGENDA

2017 Meetings of the Strategic Planning Team:

January 19 2017
January 24 2017
February 3 2017
February 17 2017
March 3 2017
March 21 2017
March 30 2017 FULL PARISH MEETING

1. **Review Cost estimate for the last proposed design**
2. **Reflect on “possibilities” of reaching the propose financial goal:**
 - ❖ Are these estimates reasonable, possible, feasible?
 - ❖ How is the potential for a capital campaign determined?
 - ❖ Consultation with Diocese of Helena Stewardship Financial Services, Glenda Seipp and Diocesan Office of Development, John Barnes
 - ❖ Contact these offices/persons to meet with Strategic Planning Team early in January.
3. **Other Diocesan concerns/suggestions**
4. **What are the “next step?”**
5. **What of the design is most important for us?**
6. **Set dates for full parish meetings to present these estimates to the parish.**
 - ❖ These will likely need to occur in mid January-to early February 2018
 - ❖ Suggested Process
 - ❖ Alternative suggestions