



Spirit of Christ Mission

Financial Statement

July 1, 2017 – September 30, 2017
First Quarter

		<u>Remarks</u>
STEWARDSHIP INCOME		
Stewardship Envelopes & Loose Collections:	\$ 11,857	
TOTAL STEWARDSHIP INCOME	\$ 11,857	Many Thanks!
OTHER INCOME		
Furnace Fund	2,818	
Grant from Foundation for Furnace	1,623	
Building Maintenance	350	
Stipend for Priest	1,500	
Rent	675	
Misc. Income	424	Refreshments, Interest, etc.
TOTAL OTHER INCOME	\$ 7,390	
TOTAL ORDINARY INCOME	\$ 19,247	
ACTUAL EXPENSES		
Salaries and Benefits	\$ 10,030	
Parish Hospitality	333	
Liturgy & Religious Education	36	
Administrative Expenses	820	
Buildings & Grounds Expenses	1,764	
Diocesan Assessment	1,244	
TOTAL ACTUAL EXPENSES	\$ 14,227	
Total Revenue	\$ 5,020	
Less: Furnace Fund Raised	\$ 4,441	
Net Income	\$ 579	

**Your INCREASED STEWARDSHIP OFFERING each Sunday continues to be important.
Please be generous. THANK YOU!**