



## Financial Statement     July 1, 2015 – March 31, 2016

		<u>Remarks</u>
<b>STEWARDSHIP INCOME</b>		
Stewardship Envelopes & Loose Collections:	\$ 35,088	
Holy Days Collections	<u>5,534</u>	
<b>TOTAL STEWARDSHIP INCOME</b>	<b>\$ 40,622</b>	<b>Many Thanks!</b>
<b>OTHER INCOME</b>		
Building Maintenance	\$ 1,325	
Misc. Income	2,820	Refreshments, Flowers, etc.
Custodial Accounts	<u>610</u>	Specific Income from Envelope Collections
<b>TOTAL OTHER INCOME</b>	<b>\$ 4,755</b>	
<b>TOTAL ORDINARY INCOME</b>	<b>\$ 45,377</b>	
<b>ACTUAL EXPENSES*</b>		
Salaries and Benefits	\$ 26,193	
Liturgy	771	
Religious Ed	380	
Parish Hospitality	1,027	
Administrative Expenses	2,573	
Buildings & Grounds Expenses	6,619	
Diocesan Assessment	<u>4,993</u>	
<b>TOTAL ACTUAL EXPENSES</b>	<b>\$ 42,556</b>	
<b>Total Revenue / (Deficit)</b>	<b>\$ 2,821</b>	
<i>This amount does not include the unpaid bills listed below:</i>		

Amount owed to Blessed Trinity: - \$ 5,618  
Amount owed to Diocese - \$ 2,496  
Amount owed to Catholic Mutual - \$ 1,286

\*ACTUAL EXPENSES listed above include ONLY expenses which have been paid.

The continued growth of this deficit cannot continue. **Blessed Trinity** has been sustaining these costs. An increase in Stewardship is required. **To fund this deficit before the end of the current fiscal year each Spirit of Christ household must increase their contribution by 28% between now and June 30, 2016.**

Your INCREASED STEWARDSHIP OFFERING each Sunday continues to be important.  
 Please be generous. THANK YOU!