

Spirit of Christ Mission

Stewardship



Financial Statement

July 1, 2015 – December 31, 2015

		<u>Remarks</u>
STEWARDSHIP INCOME		
Stewardship Envelopes & Loose Collections:	\$ 27,314	
Holy Days Collections	<u>115</u>	
TOTAL STEWARDSHIP INCOME	\$ 27,429	Many Thanks!
OTHER INCOME		
Building Maintenance	\$ 725	
Misc. Income	1,562	Refreshments, Flowers, etc.
Custodial Accounts	<u>352</u>	Specific Income from Envelope Collections
TOTAL OTHER INCOME	\$ 2,639	
TOTAL ORDINARY INCOME	\$ 30,068	
ACTUAL EXPENSES		
Salaries and Benefits	\$ 19,957	
Religious Ed	345	
Parish Hospitality	609	
Administrative Expenses	2,598	
Buildings & Grounds Expenses	3,556	
Diocesan Assessment	<u>3,121</u>	
TOTAL ACTUAL EXPENSES	\$ 30,186	
Total Revenue / (Deficit)	\$ (118)	
		<u>Amount owed to Blessed Trinity: - \$ 5,618</u>
		<u>Amount owed to Diocese - \$2,496</u>
		<u>Amount owed to Catholic Mutual - \$1,286</u>

**Your INCREASED STEWARDSHIP OFFERING each Sunday continues to be important.
Please be generous. THANK YOU!**